

County of Placer, California

**Fish and Game Special Revenue Fund
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
For the Fiscal Year Ended June 30, 2009
(Dollars in Thousands)**

	<u>Budgeted Amounts</u>			
	<u>Original</u>	<u>Final</u>	<u>Actual Amounts</u>	<u>Variance with Final Budget</u>
Revenues				
Fines, forfeitures and penalties	\$ 1	\$ 1	\$ 2	\$ 1
Investment earnings	-	-	1	1
Contributions and donations	-	-	6	6
Total revenues	<u>1</u>	<u>1</u>	<u>9</u>	<u>8</u>
Expenditures				
Current:				
Public protection:				
Fish and game	<u>1</u>	<u>1</u>	<u>-</u>	<u>1</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ -</u>	9	<u>\$ 9</u>
Fund balance, beginning of year			<u>18</u>	
Fund balance, end of year			<u>\$ 27</u>	